GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 2,51,67,000/- to GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (Expr. GAD I) DEPARTMENT

G.O.Rt.No.: 3152

Dated: 07-07-2012
Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
- 4. G.O.Rt.No.2010, Finance(Expr.GAD.I)Department, dt.25-04-2012

ORDER:

In pursuance of the orders issued in references read above, the <u>GENERAL ADMINISTRATION</u>, <u>SECRETARIAT</u>

<u>DEPARTMENT</u> is hereby issued a Budget Release Order for an amount of Rs.2,51,67,000/-(Rupees <u>Two Crores Fifty One Lakhs</u>

Sixty Seven Thousands) Non -Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	ne Name: Assistance to A.P. Secreture of Drawal of Funds: Grants-ing Officer: Concernrd Drawing Offks:	n-aid Bill	Association for S	ports and Gam	es				
1	2052-00-090-00-12-310-312	V	33,91			33,91	8,47	8,47	16,97
Proced	ne Name: Assistance to Service As dure of Drawal of Funds: Grants-ing Officer: Concernrd Drawing Off ks:	n-aid Bill							
2	2052-00-090-00-13-310-312	V	1,00,00			1,00,00	25,00	25,00	50,00
Proced Drawin Reman	T .	icer							
3	2059-01-053-00-10-270-271	V	11,50			11,50	2,87	2,87	5,76
4	2059-01-053-00-10-270-272	V	5,00,00			5,00,00	1,25,00	1,25,00	2,50,00
Proced	ne Name: Charges in Connection valure of Drawal of Funds: Grants-ing Officer: Concernrd Drawing Offics: 2070-00-800-00-05-310-312	n-aid Bill	60.00			60.00	15.00	15.00	30.00
Proced	ne Name: General Administration Edure of Drawal of Funds: Detailed gofficer: Concernrd Drawing Offks:	l Voucher Bill	,			,		,	,
6	2052-00-090-00-04-520-521	V	5,00			5,00	1,25	1,25	2,50
Proced	ne Name: General Administration Edure of Drawal of Funds: Grants-ing Officer: Concernrd Drawing Offks:	n-aid Bill							
7	2052-00-090-00-04-310-312	V	1,00			1,00	25	25	50
Proced	ne Name: General Administration Edure of Drawal of Funds: LOC ng Officer: Concernrd Drawing Off								
Remar	NO.								
	2052-00-090-00-04-270-272	V	1,10			1,10	27	27	56
8 Schement Proces	2052-00-090-00-04-270-272 the Name: NRI Study Group dure of Drawal of Funds: Grants-ing Officer: Concernrd Drawing Off	n-aid Bill	1,10			1,10	27	27	56
8 Schem Proced Drawin	2052-00-090-00-04-270-272 the Name: NRI Study Group dure of Drawal of Funds: Grants-ing Officer: Concernrd Drawing Off	n-aid Bill	5,00			5,00	1,25	1,25	2,50
Schemen 9 Schemen Process Proc	2052-00-090-00-04-270-272 The Name: NRI Study Group Stu	in-aid Bill icer V	, -			,		,	

Scheme Name: Other Expenditure Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concernrd Drawing Officer Remarks:											
11	2013-00-800-00-04-310-312	V	50,00			50,00	12,50	12,50	25,00		
Scheme Name: Relief to affected persons on account of Public Disturbances Procedure of Drawing Officer: Concernrd Drawing Officer Remarks:											
12	2235-60-200-00-04-310-312	V	50,00	••		50,00	12,50	12,50	25,00		
		Total	10,06,78			10,06,78	2,51,67	2,51,67	5,03,44		

The <u>(GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT)</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao Principal Secretary to Government (FP)

То

GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.